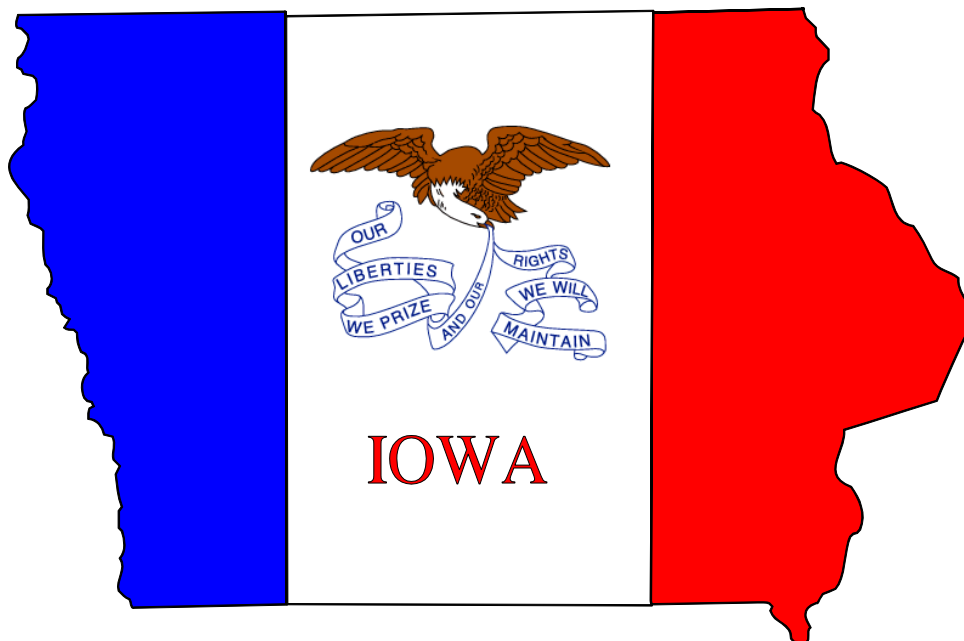


Iowa's Drug Control Strategy 2007



A Coordinated Strategy Presented By:

*Drug Policy Advisory Council
Governor's Office of Drug Control Policy
Iowa Department of Corrections
Iowa Department of Education
Iowa Department of Human Rights,
Criminal and Juvenile Justice Planning
Iowa Department of Public Health
Iowa Department of Public Safety
Iowa Department of Human Services*

November 1, 2006

Total Estimated FY 2007 Iowa Substance Abuse & Drug Enforcement Program Funding (by Agency)

Agency	Prevention	Treatment	Enforcement/ Adjudication	Total Funding By Agency
Governor's Office of Drug Control Policy	\$1,245,370	\$797,055	\$2,976,751	\$5,019,176
Iowa Department of Corrections, Community Based Programs		\$2,350,475	\$3,646,459	\$5,996,934
Iowa Department of Corrections, Institutional Programs		\$2,990,885		\$2,990,885
Iowa Department of Education	\$2,146,829			\$2,146,829
Iowa Department of Human Rights, Division of Criminal & Juvenile Justice Planning	\$531,563		\$781,755	\$1,313,318
Iowa Department of Human Services, Division of Behavioral, Developmental & Protective Services		\$727,859		\$727,859
Iowa Department of Human Services, Division of Medical Services		\$15,030,411		\$15,030,411
Iowa Department of Human Services, Office of the Deputy Director of Field Operations		\$2,003,808		\$2,003,808
Iowa Department of Public Defense, Iowa National Guard	\$529,000		\$5,743,000	\$6,272,000
Iowa Department of Public Health, Division of Behavioral Health & Professional Licensure	\$6,460,055	\$23,936,699		\$30,396,754
Iowa Department of Public Health, Division of Tobacco Use Prevention & Control	\$6,051,848	\$426,715	\$1,000,000	\$7,478,563
Iowa Department of Public Safety, Division of Criminal Investigation			\$6,159,575	\$6,159,575
Iowa Department of Public Safety, Division of Narcotics Enforcement			\$7,519,783	\$7,519,783
Iowa Department of Public Safety, Governor's Traffic Safety Bureau	\$85,000		\$836,000	\$921,000
Iowa Department of Public Safety, State Patrol			\$7,123,245	\$7,123,245
Iowa Law Enforcement Academy			\$20,000	\$20,000
Iowa Veterans Home, Department of Veterans Affairs		\$354,171		\$354,171
Regents: Iowa State University	\$263,780			\$263,780
Regents: University of Iowa	\$392,171	\$688,797		\$1,080,968
Regents: University of Northern Iowa	\$128,746	\$26,500	\$72,606	\$227,852
TOTAL	\$17,834,362	\$49,333,375	\$35,879,174	\$103,046,911

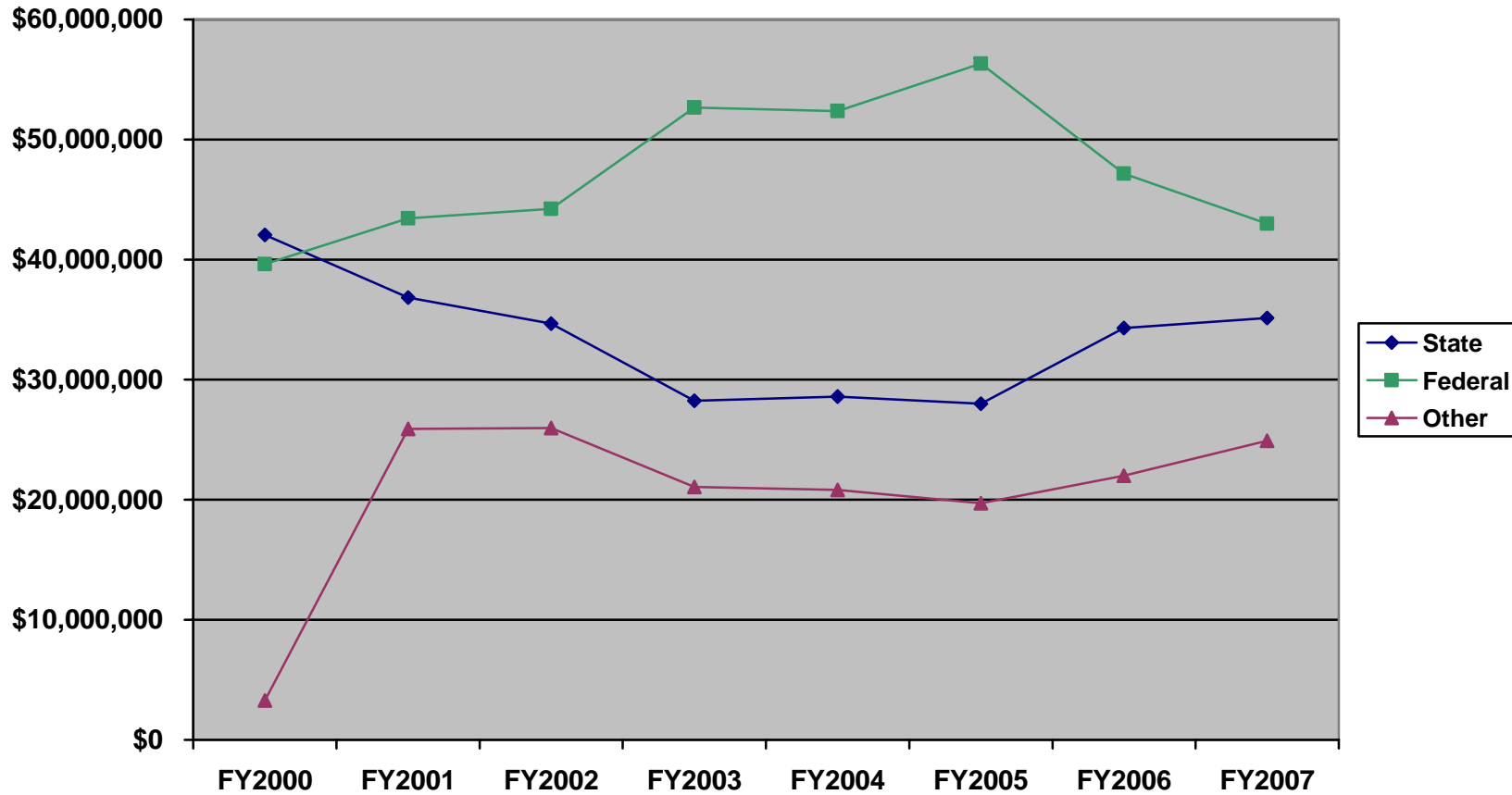
Total Estimated FY 2007 Iowa Substance Abuse & Drug Enforcement Program Funding (by Source)

Funding Source	Prevention	Treatment	Enforcement/ Adjudication	Total Funding by Source
State	\$2,295,545	\$14,278,202	\$18,562,547	\$35,136,294
Federal	\$8,247,507	\$20,778,004	\$13,963,779	\$42,989,290
Other	\$7,291,310	\$14,277,169	\$3,352,848	\$24,921,327
TOTAL	\$17,834,362	\$49,333,375	\$35,879,174	\$103,046,911

NOTE:

- Beginning in FY 2006, “Federal” Safe and Drug-Free Schools and Communities prevention grants provided by the Iowa Department of Education to school districts (\$5,925,727 in FY 2005) were no longer included in this report, due to a change in the use of these grants for educational purposes other than substance abuse.
- “Other” funding includes approximately \$20,263,946 from the seventh year of Iowa’s settlement with the tobacco industry.
- This report does not include local or federal funds provided directly to communities.

Trends in Estimated Iowa Substance Abuse & Drug Enforcement Program Funding (by Source)



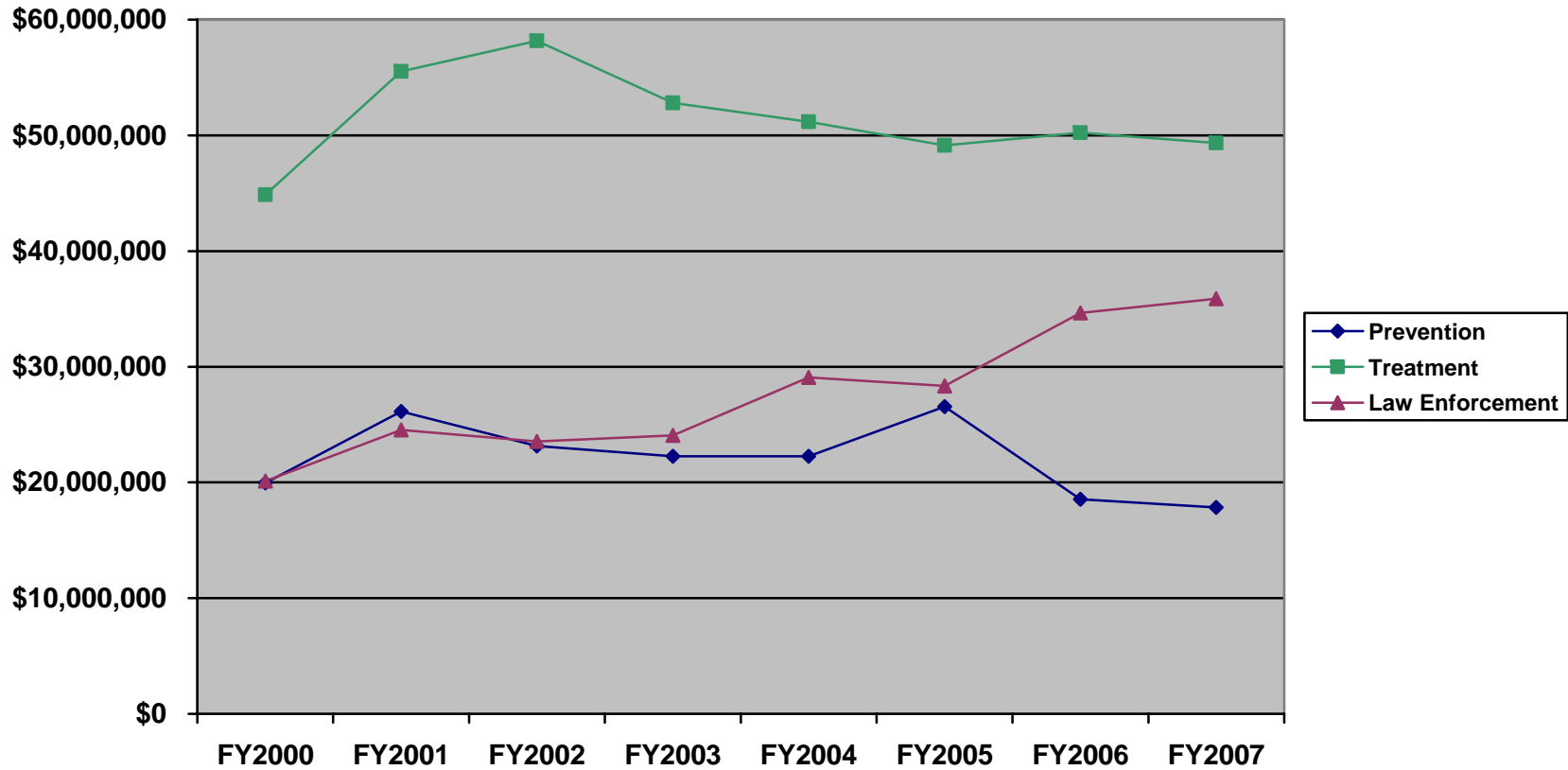
*FY 2001 "Other" funding reflects 1st year of tobacco settlement funds invested in Iowa substance abuse programming.

**FY 2003 "State" funding includes approximately \$241,941 in supplemental appropriations approved in January 2003.

***FY 2004 "State" funding includes 2.5% ATB budget reduction implemented in October 2003.

**** FY 2006 Federal Safe and Drug-Free Schools and Communities prevention grants (\$5,925,727 in FY 2005) are no longer included in this report, due to a change in their use for educational purposes other than substance abuse.

Trends in Estimated Iowa Substance Abuse & Drug Enforcement Program Funding (by Discipline)



**FY 2001 Funding reflects 1st year of tobacco settlement funds invested in Iowa substance abuse programming.*

***FY 2003 Funding does not include approximately \$241,941 in supplemental appropriations approved in January 2003.*

****FY 2004 Funding does not include 2.5% ATB budget reduction implemented in October 2003.*

***** FY 2006 Federal Safe and Drug-Free Schools and Communities prevention grants (\$5,925,727 in FY 2005) are no longer included in this report, due to a change in their use for educational purposes other than substance abuse.*